

UNCLASSIFIED

ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)							DATE February 2000		
BUDGET ACTIVITY 7 - Operational System Development				PE NUMBER AND TITLE 0603778A Multiple Launch Rocket System Product Improvement Program					
COST (In Thousands)	FY1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
Total Program Element (PE) Cost	25083	66595	59523	49475	4422	0	0	0	287640
D027 MLRS ILMS	1050	0	0	0	0	0	0	0	70025
D090 MLRS HIMARS	4815	36302	41835	30906	3933	0	0	0	117791
D093 MLRS Army Technical Architecture	3159	2145	0	0	0	0	0	0	5426
D784 Guided MLRS	16059	28148	17688	18569	489	0	0	0	94398
<p>A. <u>Mission Description and Justification:</u> Expanding regional power threats require an evolutionary improvement program to maintain the effects of the Multiple Launch Rocket System (MLRS). This Product Improvement Program (PIP) provides for the Engineering and Manufacturing Development (EMD) of an Improved Launcher Mechanical System (ILMS), Guided MLRS Rocket (GMLRS), Joint Technical Architecture-Army (JTA-A) and High Mobility Artillery Rocket System (HIMARS). The ILMS, by decreasing the stow to aim point timeline, will increase responsiveness, improve survivability, and enhance effectiveness in countering surface to surface missile fire. HIMARS will allow MLRS capability to be C-130 transportable by mounting one rocket or missile pod on a 5-ton truck. It gives early entry forces immediate fire support within a hot landing zone without waiting for heavy-lift aircraft. The JTA-A will implement dual protocol capability and Force XXI Situational Awareness in M270A1 launchers and trainers. A multinational GMLRS program will greatly enhance the capability of the existing MLRS by providing greater range and significantly enhanced accuracy and interoperability among the nations signing the MLRS Memorandum of Understanding (MOU). The improvement in accuracy and range will reduce the number of rockets required to defeat targets, thus dramatically reducing the logistics burden, and will increase crew survivability.</p>									
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ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2 Exhibit)

DATE
February 2000

BUDGET ACTIVITY

7 - Operational System Development

PE NUMBER AND TITLE

0603778A Multiple Launch Rocket System Product
Improvement Program

B. Program Change Summary	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
Previous President's Budget (FY 2000/2001 PB)	25159	36540	58591
Appropriated Value	25244	67440	
Adjustments to Appropriated Value			
a. Congressional General Reductions	-85		
b. SBIR / STTR	-195		
c. Omnibus or Other Above Threshold Reductions		-276	
d. Below Threshold Reprogramming	+149		
e. Rescissions		-569	
Adjustments to Budget Years Since <u>FY 2000/2001</u> PB	-30		-4068
New Army Vision/Transformation Adjustment			+5000
Current Budget Submit (FY 2001 PB)	25083	66595	59523

Change Summary Explanation: Funding – FY 01: Project D090 was adjusted to reflect the New Army Transformation (+5000).

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BUDGET ACTIVITY 7 - Operational System Development				PE NUMBER AND TITLE 0603778A Multiple Launch Rocket System Product Improvement Program				PROJECT D027																																																													
COST (In Thousands)	FY1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost																																																												
D027 MLRS ILMS	1050	0	0	0	0	0	0	0	70025																																																												
<p>A. Mission Description and Justification: The MLRS Improved Launcher Mechanical System (ILMS) project provides for the Engineering and Manufacturing Development (EMD) of the ILMS. The ILMS decreases the stow to aim point timeline, enhances effectiveness in engaging and supporting the force, and increases MLRS platform survivability. The ILMS replaces selected hydraulic and mechanical components of the MLRS M270 launcher mechanical drive system. The time required for movement of the Launcher Loader Module from the stowed position to first rocket away is reduced from 93 seconds to 16 seconds. Reload operations for twelve rockets are reduced from 260 seconds to 160 seconds. These improvements allow faster engagement of short dwell time targets and increase crew survivability on the firing point and reload area. Reduced operation and support costs are expected with this design. When combined with the Improved Fire Control System (IFCS), the launcher is designated as M270A1.</p> <p>FY 1999 Accomplishments:</p> <ul style="list-style-type: none"> • 1050 System Integration <p>Total 1050</p> <p>FY 2000 Accomplishments: Project not funded in FY 2000</p> <p>FY 2001 Accomplishments: Project not funded in FY 2001</p>																																																																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">B. Other Program Funding Summary</th> <th style="text-align: center;">FY 1999</th> <th style="text-align: center;">FY 2000</th> <th style="text-align: center;">FY 2001</th> <th style="text-align: center;">FY 2002</th> <th style="text-align: center;">FY 2003</th> <th style="text-align: center;">FY 2004</th> <th style="text-align: center;">FY 2005</th> <th style="text-align: center;">To Complete</th> <th style="text-align: center;">Total Cost</th> </tr> </thead> <tbody> <tr> <td>Missile Procurement, Army</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Budget Activity 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>MLRS Launcher (C65900)</td> <td style="text-align: center;">121134</td> <td style="text-align: center;">137507</td> <td style="text-align: center;">188689</td> <td style="text-align: center;">203700</td> <td style="text-align: center;">175884</td> <td style="text-align: center;">160262</td> <td style="text-align: center;">160087</td> <td style="text-align: center;">Continuing</td> <td style="text-align: center;">4025393</td> </tr> <tr> <td>Budget Activity 4:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>MLRS Initial Spares (CA0257)</td> <td style="text-align: center;">4792</td> <td style="text-align: center;">6196</td> <td style="text-align: center;">6456</td> <td style="text-align: center;">12249</td> <td style="text-align: center;">13059</td> <td style="text-align: center;">13541</td> <td style="text-align: center;">9276</td> <td style="text-align: center;">Continuing</td> <td style="text-align: center;">296329</td> </tr> </tbody> </table>										B. Other Program Funding Summary	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Complete	Total Cost	Missile Procurement, Army										Budget Activity 2:										MLRS Launcher (C65900)	121134	137507	188689	203700	175884	160262	160087	Continuing	4025393	Budget Activity 4:										MLRS Initial Spares (CA0257)	4792	6196	6456	12249	13059	13541	9276	Continuing	296329
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<div style="display: flex; justify-content: space-between;"> Project D027 Page 3 of 13 Pages Exhibit R-2A (PE 0603778A) </div>																																																																					

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ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)						DATE February 2000		
BUDGET ACTIVITY 7 - Operational System Development				PE NUMBER AND TITLE 0603778A Multiple Launch Rocket System Product Improvement Program			PROJECT D027	
<p>C. <u>Acquisition Strategy:</u> The MLRS ILMS is an ACAT III program with an EMD phase ending 2QTR FY00 and fielding beginning in 4QTR FY01. A sole source contract for EMD was awarded to Lockheed Martin Missile & Fire Control System (LMMFCS) in August 1995. Originally planned to be completed in FY 98, this program was extended to 2QTR FY00 due to schedule impacts resulting from IFCS program delays.</p>								
D. Schedule Profile		<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
M270A1 IOT&E (Low Risk Proposed Plan)				2QTR				
Project D027		Page 4 of 13 Pages			Exhibit R-2A (PE 0603778A)			

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BUDGET ACTIVITY 7 - Operational System Development				PE NUMBER AND TITLE 0603778A Multiple Launch Rocket System Product Improvement Program				PROJECT D090	
COST <i>(In Thousands)</i>	FY1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
D090 MLRS HIMARS	4815	36302	41835	30906	3933	0	0	0	117791

A. Mission Description and Justification: The High Mobility Artillery Rocket System (HIMARS) provides for the maturation phase of the HIMARS launcher. HIMARS will be a C-130 transportable, wheeled version of the MLRS launcher and will be capable of firing all rockets and missiles in the current and future Multiple Launch Rocket System (MLRS) Family of Munitions (MFOM). The HIMARS will provide tactical and operational fires during both offensive and defensive operations. The HIMARS will consist of the MLRS Improved Fire Control System (IFCS), a wheeled carrier, an on-board reload capability, and a Launcher Loader Module (LLM) portion that will perform all operations necessary to complete a fire mission. The HIMARS will be deployable worldwide and will operate in a wide range of climatic conditions. HIMARS units will functionally/operationally mirror current MLRS units and will be assigned to Corps field artillery brigades in support of light, airborne, air assault Divisions and forced/early entry contingency force operations.

FY 1999 Accomplishments:

- 2364 Risk Reduction Tasks including Reloader/Hydraulic Robustness/Reliability Efforts
- 1000 OGA Support
- 541 Technical Assessments/Evaluations, Simulation Support
- 295 Development Testing
- 335 Maturation Preparation: Milestone Documentation
- 280 Minor Tasks Including In-House

Total 4815

FY 2000 Planned Program:

- 25310 System Design
- 3556 Government Furnished Equipment (GFE), Communication & Trucks
- 1899 OGA Support
- 1632 Maturation Preparation: Milestone Documentation, Technical Assessments
- 1580 Development Testing
- 1348 Minor Tasks Including In-House
- 977 Small Business Innovative Research/Small Business Technology Transfer Programs (SBIR/STTR)

Total 36302

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BUDGET ACTIVITY 7 - Operational System Development				PE NUMBER AND TITLE 0603778A Multiple Launch Rocket System Product Improvement Program				PROJECT D090																																																													
<p>FY 2001 Planned Program:</p> <ul style="list-style-type: none"> • 29477 System Design, Test & Integration and Technical Assessments • 836 GFE, Communication & Trucks • 2885 Development Testing (6 Test Articles) • 1438 Technical Assessments and Milestone Documentation • 1056 OGA Support • 1143 Minor Tasks Including In-House • 5000 Funds will be used to accelerate HIMARS development in support of the New Army Transformation (Sys Design, Test and Intg. Tech Assessments) <p>Total 41835</p>																																																																					
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<p>C. <u>Acquisition Strategy:</u> HIMARS designated an ACAT II program with the Maturation phase beginning in FY00. The First Unit Equipped (FUE) is planned for FY05. The contracting strategy will be sole source.</p>																																																																					
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ARMY RDT&E COST ANALYSIS (R-3)										DATE February 2000		
BUDGET ACTIVITY 7 - Operational System Development					PE NUMBER AND TITLE 0603778A Multiple Launch Rocket System Product Improvement Program					PROJECT D090		

I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 1999 Cost	FY 1999 Award Date	FY 2000 Cost	FY 2000 Award Date	FY 2001 Cost	FY 2001 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. Risk Reduction/ Maturation Contract	SS/CPIF & CPAF	*LMMFCS TX		2364	3 rd QTR	26287	1st QTR	34477	1 st QTR	17580	80708	
b. Cab Improv./ OGA	N/A	TACOM (S&S)		1000	4 th QTR	1899	As Req.	1056	As Req.	563	4518	
c. GFE,Comm,Trks & Trls	SS/CPFF	* S&S SEALY TX				3556	2nd QTR	836	1 st QTR	1190	5582	
d. Government Support	N/A	RDEC*,IMMC*, RSA		541	As req.	1432	As Req.	1288	As Req.	3707	6968	
Subtotal Product Development:				3905		33174		37657		23040	97776	

Remarks: *RDEC - Missile Research, Development and Engineering Center
 *IMMC - Integrated Materiel Management Center
 *RSA – Redstone Arsenal, AL

II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 1999 Cost	FY 1999 Award Date	FY 2000 Cost	FY 2000 Award Date	FY 2001 Cost	FY 2001 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. Support Contract	C & CPFF	Madison Research Hsv AL		335	3rd qtr	200	1QTR	150	1 st QTR	250	935	
Subtotal Support Costs:				335		200		150		250	935	

III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	FY 1999 Cost	FY 1999 Award Date	FY 2000 Cost	FY 2000 Award Date	FY 2001 Cost	FY 2001 Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. Test Support	N/A	APG MD*, WSMR NM* & RTTC RSA*		295	2 nd QTR	1580	As Req.	2885	As Req.	10082	14842	
Subtotal Test and Evaluation:				295		1580		2885		10082	14842	

Remark: *APG MD – Aberdeen Proving Ground, Maryland
 *WSMR NM – White Sands Missile Range, New Mexico
 *RTTC RSA – Redstone Technical Test Center, Redstone Arsenal, AL
 *LMMFCS – Lockheed Martin Missile & Fire Control Systems
 *S & S – Stewart & Stevenson

Project D090

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Exhibit R-3 (PE 0603778A)

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ARMY RDT&E COST ANALYSIS (R-3)										DATE February 2000		
BUDGET ACTIVITY 7 - Operational System Development					PE NUMBER AND TITLE 0603778A Multiple Launch Rocket System Product Improvement Program					PROJECT D090		
IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	<u>FY 1999</u> Cost	<u>FY 1999</u> Award Date	<u>FY 2000</u> Cost	<u>FY 2000</u> Award Date	<u>FY 2001</u> Cost	<u>FY 2001</u> Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. In-House Support	N/A	MLRS Proj Ofc , RSA		280	QTRLY	1348	QTRLY	1143	QTRLY	1467	4238	
Subtotal Mgmt Services:				280		1348		1143		1467	4238	
Project Total Cost:				4815		36302		41835		34839	117791	

Project D090
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Exhibit R-3 (PE 0603778A)

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COST <i>(In Thousands)</i>	FY1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
D093 MLRS Army Technical Architecture	3159	2145	0	0	0	0	0	0	5426
<p>A. <u>Mission Description and Justification:</u> The MLRS Joint Technical Architecture - Army (JTA-A) will integrate the Force XXI/JTA-A mandated 188-220 protocol and convert existing MLRS fire support messages to Joint Variable Message Format (JVMF) for M270A1 launchers. The JTA-A hardware and software development effort will provide Force XXI, First Digitized Division, message processing capability for M270A1 launchers.</p> <p>FY 1999 Accomplishments:</p> <ul style="list-style-type: none"> • 2813 Develop VMF and Dual Protocol Logic Software • 106 Development Testing • 240 Minor Tasks Including In-House <p>Total 3159</p> <p>FY 2000 Planned Program:</p> <ul style="list-style-type: none"> • 1467 Develop Engineering Design Test (EDT) Units • 365 Development Testing • 256 Minor Tasks Including In-House • 57 Small Business Innovative Research/Small Business Technology Transfer Programs (SBIR/STTR) <p>Total 2145</p> <p>FY 2001 Planned Program: Project not funded in FY 2001</p>									
B. <u>Other Program Funding Summary</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>To Complete</u>	<u>Total Cost</u>
Missile Procurement, Army									
Budget Activity 2:									
MLRS Launcher (C65900)	121134	137507	188689	203700	175884	160262	160087	Continuing	4025393
Budget Activity 3:									
MLRS Mods(C67500)	2767	6596	16499	24297	25178	23417	17430	Continuing	534707
<div style="display: flex; justify-content: space-between;"> Project D093 Page 9 of 13 Pages Exhibit R-2A (PE 0603778A) </div>									

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Budget Activity 4:									
MLRS Initial Spares (CA0257)	4792	6196	6456	12249	13059	13541	9276	Continuing	296329
MLRS Mod Spares (CA0265)	27	477	838	856	5717	1364	5973	Continuing	77312
C. <u>Acquisition Strategy:</u> The JTA-A standards will be implemented for the M270A1 launcher to provide the Force XXI capabilities for the First Digitized Division.									
D. <u>Schedule Profile</u>	<u>FY1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	
Industry Search, Cost/ Performance Trades	2QTR								
Prototype Hardware, Sys Integration & Test			3QTR						
Production Decision, Procurement Award				3QTR					
Initial M270A1 fielding				4QTR					
<div style="display: flex; justify-content: space-between;"> Project D093 Page 10 of 13 Pages Exhibit R-2A (PE 0603778A) </div>									

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ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)							DATE February 2000					
BUDGET ACTIVITY 7 - Operational System Development				PE NUMBER AND TITLE 0603778A Multiple Launch Rocket System Product Improvement Program				PROJECT D093				
<p>A. <u>Mission Description and Justification:</u> The Guided Multiple Launch Rocket System (GMLRS) project provides for US participation in a Multinational Engineering and Manufacturing Development (EMD) of a guided rocket that will greatly enhance the capability of the existing MLRS by providing greater range and significantly enhanced accuracy. Since fewer rockets are required to defeat a target, the logistics burden also will be reduced. The GMLRS will result in reduced mission times and increased survivability of the system.</p> <p>FY 1999 Accomplishments:</p> <ul style="list-style-type: none"> • 14734 Assembly of Components, Components Lab Testing and Static Tests • 338 Development Testing • 987 Minor Tasks Including In-House <p>Total 16059</p> <p>FY 2000 Planned Program:</p> <ul style="list-style-type: none"> • 25204 EDT Flight Tests, Production Qualification Testing (PQT) Ground Tests, Hardware Assembly and Integration • 120 Technical Assessments/Evaluations and Simulation Support • 1459 Development Testing (3 Test Articles) • 607 Minor Tasks Including In-House • 758 Small Business Innovative Research/Small Business Technology Transfer Programs (SBIR/STTR) <p>Total 28148</p> <p>FY 2001 Planned Program:</p> <ul style="list-style-type: none"> • 10866 PQT Ground and Flight Tests, Hardware Assembly and Prove-out, Test Results Analysis • 250 Preparation of LRIP IPR Documentation • 5536 Development Testing (85 Test Articles) • 1036 Minor Task Including In-House <p>Total 17688</p>												
COST (<i>In Thousands</i>)				FY1999 Actual	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY2004 Estimate	FY2005 Estimate	Cost to Complete	Total Cost
D784 Guided MLRS				16059	28148	17688	18569	489	0	0	0	94398
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ARMY RDT&E BUDGET ITEM JUSTIFICATION (R-2A Exhibit)

DATE **February 2000**

BUDGET ACTIVITY

7 - Operational System Development

PE NUMBER AND TITLE	PROJECT
0603778A Multiple Launch Rocket System Product Improvement Program	D784

B. Other Program Funding Summary

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>Complete</u>	<u>Cost</u>
Missile Procurement, Army									
Budget Activity 2:									
ER-MLRS (C65402)	0	3747	9413	40425	71419	80911	80823	Continuing	349085

C. Acquisition Strategy: The GMLRS acquisition strategy is a streamlined product improvement program which permits entering Low Rate Initial Production (LRIP) and subsequent Full-Scale Production, after completion of a 48-month EMD program. The primary objective of the EMD phase is to develop a rocket with greater range and significantly enhanced accuracy with minimum impact on existing MLRS companion hardware and software. This effort will incorporate the results of other development efforts for a modified submunition and a new rocket motor for increased range. The acquisition alternative most advantageous to the government is a sole source EMD contract to the system prime contractor, Lockheed Martin Missile & Fire Control Systems (LMMFCS), with maximum competition of non-developmental item (NDI) components at the vendor level.

D. Schedule Profile

Advanced Technology Development Flt Test, MS II, EMD Contract, Sys Design	2-4QTR							
System Design, PDR		1- 4 QTR						
EDT Grd & Flt Test, CDR			1-4QTR					
PQT Grd Test, Facilitization IPR, PQT Flt Test, Interim Product Definition Data Package, LRIP IPR				1-4QTR				
LRIP I Option, Gov Functional Configuration Audit (FCA), Final PDDP					1-4QTR			
LRIP II Option, Production Validation Test (PVT) Grd & Flt Test, 1 st LRIP Rkt Del, Initial Operational Test (IOT) Grd & Flt Test						1-3QTR		
MS III, FRP Contract, Initial Operational Capability (IOC)							1-4QTR	

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ARMY RDT&E COST ANALYSIS (R-3)										DATE February 2000		
BUDGET ACTIVITY 7 - Operational System Development					PE NUMBER AND TITLE 0603778A Multiple Launch Rocket System Product Improvement Program					PROJECT D784		

I. Product Development	Contract Method & Type	Performing Activity & Location	Total PYs Cost	<u>FY 1999</u> Cost	<u>FY 1999</u> Award Date	<u>FY 2000</u> Cost	<u>FY 2000</u> Award Date	<u>FY 2001</u> Cost	<u>FY 2001</u> Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. EMD Contract	SS & CPAF	LMMFCS Dallas, TX	9168	12759	QTRLY	22429	QTRLY	7830	QTRLY	8975	61161	
b. Government Support	N/A	RDEC*, IMMC*, RSA*	2543	1975	QTRLY	2775	QTRLY	3036	QTRLY	2559	12888	
Subtotal Product Development:			11711	14734		25204		10866		11534	74049	

Remarks: *RDEC – Missile Research, Development and Engineering Center
 *IMMC – Integrated Materiel Management Center
 *RSA – Redstone Arsenal, AL

II. Support Costs	Contract Method & Type	Performing Activity & Location	Total PYs Cost	<u>FY 1999</u> Cost	<u>FY 1999</u> Award Date	<u>FY 2000</u> Cost	<u>FY 2000</u> Award Date	<u>FY 2001</u> Cost	<u>FY 2001</u> Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. Support Contract	C & CPFF	Madison Research, Hsv, AL	672			120	1 st QTR	250	1 st QTR	768	1810	
Subtotal Support Costs:			672			120		250		768	1810	

III. Test and Evaluation	Contract Method & Type	Performing Activity & Location	Total PYs Cost	<u>FY 1999</u> Cost	<u>FY 1999</u> Award Date	<u>FY 2000</u> Cost	<u>FY 2000</u> Award Date	<u>FY 2001</u> Cost	<u>FY 2001</u> Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. Test Support	N/A	WSMR NM & TBD	256	338	As Req	1459	As Req	5536	As Req	5744	13333	
Subtotal Test and Evaluation:			256	338		1459		5536		5744	13333	

IV. Management Services	Contract Method & Type	Performing Activity & Location	Total PYs Cost	<u>FY 1999</u> Cost	<u>FY 1999</u> Award Date	<u>FY 2000</u> Cost	<u>FY 2000</u> Award Date	<u>FY 2001</u> Cost	<u>FY 2001</u> Award Date	Cost To Complete	Total Cost	Target Value of Contract
a. In-House Support	N/A	MLRS Proj Ofc, RSA	806	987	QTRLY	1365	QTRLY	1036		1012	5206	
Subtotal Mgmt Services:			806	987		1365		1036		1012	5206	

Project Total Cost:			13445	16059		28148		17688	75340	19058	94398	
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